

A NOT-FOR-PROFIT COMMUNITY LIVING AGENCY WHO MANAGED THEIR BUDGETS IN MICROSOFT EXCEL BEFORE SWITCHING TO TRUE SKY.

INITIAL CHALLENGES

 Completing financial and compensation budgeting for multiple cost centers with data from Sage 300 and ADP using Excel

THE SOLUTION

- True Sky Financial Model for GL-level budgeting and Compensation Model for salary planning/budgeting.
- Financial reports and dashboards in True Sky with both budget and actual data.
- A more informed and overall improved budgeting process due to quicker access to current actual results
- Increased participation and involvement in the budgeting and reporting processes from senior managers and directors

POWERFUL TOOL

DYNAMIC INTEGRATIONS

ROBUST IMPLEMENTATION PLAN

TAILORED SUPPORT

www.truesky.com

info@truesky.com