

A REMOTE CAMP CATERING SERVICE PROVIDER USES TRUE SKY FOR BUDGETING AND REPORTING FOR EXPENSES BY GL ACCOUNT AND EMPLOYEE COSTS.

INITIAL CHALLENGES

- Budgeting at a rolled- up GL account level
- Reporting out of a separate system
- Extremely time-consuming and tedious process took three to four days per department to enter budgets (ten departments)

THE SOLUTION

- Financial and Compensation Models for robust budgeting, forecasting and reporting
- Structured data entry and reporting solution
- The ability to share budget data across the organization
- "So easy to work with and I am liking it!"
- Seamless integration to ERP for source data

POWERFUL TOOL

DYNAMIC INTEGRATIONS

ROBUST
IMPLEMENTATION
PLAN

TAILORED SUPPORT

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